

'Coming Together for the Next Generation'

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Vision

To improve the health, happiness and achievement of children and young people (CYP) by transforming health and care services by:

- Bringing services together (integration)
- Developing the service model with service users
- Working with CYP, families and communities using existing strengths
- Providing the right support at the earliest opportunity
- Helping people access advice for themselves
- · Planning for a successful transition to adulthood
- Making effective use of technology
- Ensuring fair access to services







Future state – high level model

Children and Young People Integrated Health & Care Model

NHS

- Move to integrated IT system
- Seamless transition step in/step out/step up/step down
- · Right service at right time
- Single or lead provider
- Shared approach to safeguarding
- Shared back office
- Development of mixed skill teams

Integrated Children's & NHS Community Services

- Meet system wide objectives e.g. improved access to health and wellbeing services for CYP
- Pool resources to promote self-care
- Maximise digital opportunities to encourage self-care
- Single point of access to model of care

Universal











Benefits of integration



Child, young person, family/carer

Reduced waiting time for appointment

Reduced number of assessments

Increased customer satisfaction and improved outcomes

Skilled and empowered parents and carers who know how to self-refer

Single point of access, health, social care and education

Consistent messaging

Reduced school absence, parents more effective and supported

Equitable service

Workforce/system

Reduction in practitioner isolation

Possibility of flexible job portfolios improving recruitment and retention

Reduction in high cost care packages

Reduced reliance on acute sector

Reduction in escalation of behaviour or condition

Reduction in waste and duplication

Increased knowledge of roles and responsibilities

Contractual levers

Better information sharing







Procurement stages

NHS

Phase 1 Aug 2020 Phase 2 April 2021 Phase 3 April 2022

2023

Health visiting & school nursing £19.5m

• School age imms £1.45m

Integrated therapie

- Specialist parenting f0.4m
- Continence £0.3m
- Special school nursing £0.4m
- Community nursing & community paediatrics £3.0m
- Wheel chair assessments (tbc)
- OT plus spot purchased therapies £0.87m
- Portage (tbc)

• CAMHS f13.3m

- Counselling £0.8m
- Neuro dev

Behaviour
 Support team
 (tbc)

CYP Integrated System

White text indicates services originally in scope Red text indicates services added to previous scope

Alignment with HCC children's services

Early help, family support service, supporting families, school readiness, Transforming Social Care (formerly Partners in Practice (PiP))







The journey so far



Integration already underway in many settings – NHS and Hampshire County Council e.g. Children's Services, Adult Social Care and Public Health

Children and young people's integration slower than adult integration

Progress so far – vision, engagement, emerging future operating model, strengthening of trust, shared outcomes framework

Stakeholder Engagement – online questionnaire, practitioner workshops and parent discussion groups

• Key message: short waiting times and early intervention









Recommendations

That the Health and Well-being Board endorse the approach to integration of children and young people's services through:

- focused partnership working,
- implementation of an outcomes framework
- three aligned procurements.

Next steps for integration through procurement (broad overview):

- Developing key principles of integration
- Finalising the outcomes framework
- Finalise service specifications
- Permission to spend December 2018 (HCC only)
- Business case including procurement strategy & permission to proceed –
 January 2019 (NHS England)
- Market engagement event January 2019
- Issue tender Public Health and January 2019
- Contract award October 2019 (sign off by CCGs & NHS England)





